## 2023-24 FEE SCHEDULE

## Parks and Recreation Department

Effective July 1, 2023



REF#	SERVICE	FEE/DEPOSIT
PRF 1	<b>Athletic Field</b> Group B, C, D	\$0.00 Per Hour
PRF 2	<b>Athletic Field - Lighting</b> Group B, C, D	\$0.00 Per Hour
PRF 3	Athletic Field Group E	\$12.04 Per Hour
PRF 4	<b>Athletic Field – Lighting (additional fee)</b> Group E	\$14.45 Per Hour
PRF 5	<b>Athletic Field</b> Group F	\$30.10 Per Hour
PRF 6	<b>Athletic Field – Lighting (additional fee)</b> Group F	\$30.10 Per Hour
PRF 7	<b>Athletic Field – Lighting Left On</b> Group B, C, D	\$250.00 Per Day
PRF 8	<b>Athletic Field Lighting Deposit</b> Group B, C, D	\$250 (2 Warnings Before Deduction)
PRF 9	Athletic Field Use Deposit  All Groups	\$500.00
PRF 12	Concession Stand Deposit	\$500.00
PRHP 1	<b>Heritage Park Community Room</b> Group C	\$66.22 Per Hour
PRHP 2	<b>Heritage Park Community Room</b> Group D	\$78.26 Per Hour
PRHP 3	Heritage Park Community Room Group E	\$108.36 Per Hour
PRHP 4	Cancellation more than 60 days in advance	50% of fees paid at signing
PRHP 5	Cancellation 59 days or less in advance	No Refund
PRHP 6	Cleaning Deposit	\$200.00 Per Event
PRPP 1	Pantera Park Activity Room Group C	\$30.10 Per Hour
PRPP 2	<b>Pantera Park Activity Room</b> Group D	\$42.14 Per Hour
PRPP 3	Pantera Park Activity Room Group E	\$56.59 Per Hour
PRPP 4	Cancellation 60 or more days in advance	50% of fees paid at signing
PRPP 5	Cancellation 59 days or less in advance	No Refund
PRPP 6	Cleaning Deposit	\$200.00 Per Event
PRPIC 1	Park/Picnic Area Rental Application Group C, D	\$60.20 Per Day
PRPIC 2	Park/Picnic Area Rental Application	\$120.40 Per Day

	Group E	
PRPIC 3	Park/Picnic Cancellation 7 or more days in advance	50% of fees paid at signing
PRPIC 4	Park/Picnic Cancellation 6 days or less in advance	No Refund
PRPIC 5	Park/Picnic Use Cleaning Deposit Groups C, D, E 0-100 Participants	\$100.00
PRPIC 6	Park/Picnic Use Cleaning Deposit Groups C, D, E 101-200 Participants	\$200.00
PRPIC 7	Park/Picnic Use Cleaning Deposit Groups C, D, E 201+ Participants	\$300.00
PRDBC 1	<b>DBC – Grand View Ballroom, Weekday</b> Group C	\$150.49 Per Hour
PRDBC 2	<b>DBC – Grand View Ballroom, Weekday</b> Group D	\$222.73 Per Hour
PRDBC 3	<b>DBC – Grand View Ballroom, Weekday</b> Group E	\$300.99 Per Hour
PRDBC 4	DBC – Grand View Ballroom, Weekend (Friday and Saturday) Group C, D, E	\$4,767.65 Per Hour for 6 Hour Minimum
PRDBC 5	<b>DBC – Grand View Ballroom, Sunday</b> Group C	\$1,787.86 Per Hour for 6 Hour Minimum
PRDBC 6	<b>DBC – Grand View Ballroom, Sunday</b> Group D	\$3,575.74 Per Hour for 6 Hour Minimum
PRDBC 7	<b>DBC – Grand View Ballroom, Sunday</b> Group E	\$4,767.65 Per Hour for 6 Hour Minimum
PRDBC 8	DBC – Grand View Ballroom, Weekend (Friday & Saturday) > 6 Hours Group C, D, E	\$445.46 Per Hour over 6 Hour Minimum Reservation
PRDBC 9	DBC – Grand View Ballroom, Sunday > 6 Hours Group C	\$150.49 Per Hour over 6 Hour Minimum
PRDBC 10	<b>DBC – Grand View Ballroom, Sunday, &gt; 6 Hours</b> Group D	\$300.99 Per Hour over 6 Hour Minimum
PRDBC 11	<b>DBC – Grand View Ballroom, Sunday, &gt; 6 Hours</b> Group E	\$445.46 Per Hour over 6 Hour Minimum
PRDBC 12	<b>DBC – Grand View Ballroom, 2/3 Weekday</b> Group C	\$102.34 Per Hour
PRDBC 13	<b>DBC – Grand View Ballroom, 2/3 Weekday</b> Group D	\$150.49 Per Hour
PRDBC 14	<b>DBC – Grand View Ballroom, 2/3 Weekday</b> Group E	\$204.67 Per Hour
PRDBC 15	DBC – Grand View Ballroom, 2/3 Weekend (Friday & Saturday) Group C, D, E	\$3,647.97 for 6 Hour Minimum
PRDBC 16	<b>DBC – Grand View Ballroom, 2/3 Sunday</b> Group C	\$1,191.91 for 6 Hour Minimum
PRDBC 17	<b>DBC – Grand View Ballroom, 2/3 Sunday</b> Group D	\$2,684.81 for 6 Hour Minimum
PRDBC 18	<b>DBC – Grand View Ballroom, 2/3 Sunday</b> Group E	\$3,647.97 for 6 Hour Minimum

PRDBC 19	DBC – Grand View Ballroom, 2/3 Weekend (Friday	\$300.99 Per Hour Over 6
TROBE TY	and Saturday) > 6 Hours Group C, D, E	Hour Minimum
PRDBC 20	DBC – Grand View Ballroom, 2/3 Sunday, > 6 Hours Group C	\$114.38 Per Hour Over 6 Hour Minimum
PRDBC 21	<b>DBC – Grand View Ballroom, 2/3 Sunday, &gt; 6 Hours</b> Group D	\$222.73 Per Hour Over 6 Hour Minimum
PRDBC 22	<b>DBC – Grand View Ballroom, 2/3 Sunday, &gt; 6 Hours</b> Group E	\$300.99 Per Hour Over 6 Hour Minimum
PRDBC 23	<b>DBC – Grand View Ballroom, 1/3 Weekday</b> Group C	\$66.22 Per Hour
PRDBC 24	<b>DBC – Grand View Ballroom, 1/3 Weekday</b> Group D	\$72.24 Per Hour
PRDBC 25	<b>DBC – Grand View Ballroom, 1/3 Weekday</b> Group E	\$96.32 Per Hour
PRDBC 26	<b>DBC – Grand View Ballroom, 1/5 Weekday</b> Group C	\$42.14 Per Hour
PRDBC 27	<b>DBC – Grand View Ballroom, 1/5 Weekday</b> Group D	\$48.16 Per Hour
PRDBC 28	<b>DBC – Grand View Ballroom, 1/5 Weekday</b> Group E	\$66.22 Per Hour
PRDBC 29	<b>DBC – Pine Room, Weekday</b> Group C	\$66.22 Per Hour
PRDBC 30	<b>DBC – Pine Room, Weekday</b> Group D	\$72.24 Per Hour
PRDBC 31	<b>DBC – Pine Room, Weekday</b> Group E	\$96.32 Per Hour
PRDBC 32	<b>DBC - Pine Room, Weekend</b> Group C	\$138.45 Per Hour
PRDBC 33	<b>DBC – Pine Room, Weekend</b> Group D	\$150.49 Per Hour
PRDBC 34	<b>DBC – Pine Room, Weekend</b> Group E	\$198.65 Per Hour
PRDBC 35	<b>DBC – Sycamore Room (w/Patio), Weekday</b> Group C	\$66.22 Per Hour
PRDBC 36	<b>DBC – Sycamore Room (w/Patio), Weekday</b> Group D	\$72.24 Per Hour
PRDBC 37	<b>DBC – Sycamore Room (w/Patio), Weekday</b> Group E	\$96.32 Per Hour
PRDBC 38	<b>DBC – Sycamore Room (w/Patio), Weekend</b> Group C	\$138.45 Per Hour
PRDBC 39	<b>DBC – Sycamore Room (w/Patio), Weekend</b> Group D	\$150.49 Per Hour
PRDBC 40	DBC – Sycamore Room (w/Patio), Weekend Group E	\$198.65 Per Hour
PRDBC 41	<b>DBC – Oak Room, Weekday</b> Group C	\$66.22 Per Hour
PRDBC 42	<b>DBC – Oak Room, Weekday</b> Group D	\$72.24 Per Hour

PRDBC 43	<b>DBC – Oak Room, Weekday</b> Group E	\$96.32 Per Hour
PRDBC 44	<b>DBC – Oak Room, Weekend</b> Group C	\$138.45 Per Hour
PRDBC 45	<b>DBC – Oak Room, Weekend</b> Group D	\$150.49 Per Hour
PRDBC 46	<b>DBC – Oak Room, Weekend</b> Group E	\$198.65 Per Hour
PRDBC 47	<b>DBC –Maple Room, Weekday</b> Group C	\$36.12 Per Hour
PRDBC 48	<b>DBC –Maple Room, Weekday</b> Group D	\$42.14 Per Hour
PRDBC 49	<b>DBC –Maple Room, Weekday</b> Group E	\$54.18 Per Hour
PRDBC 50	<b>DBC –Maple Room, Weekend</b> Group C	\$72.24 Per Hour
PRDBC 51	<b>DBC –Maple Room, Weekend</b> Group D	\$84.28 Per Hour
PRDBC 52	<b>DBC –Maple Room, Weekend</b> Group E	\$108.36 Per Hour
PRDBC 53	<b>DBC – Catering Kitchen, Weekday</b> Group C, D, E	\$120.40 Per Event
PRDBC 54	DBC – Reception/Party Package, Option A	\$601.98 Per Event
PRDBC 55	DBC – Reception/Party Package, Option B	\$481.58 Per Event
PRDBC 56	DBC – Reception/Party Package, Option C	\$421.38 Per Event
PRDBC 57	DBC – Business Mtg. Package, Option A	\$240.79 Per Event
PRDBC 58	DBC – Business Mtg. Package, Option B	\$120.40 Per Event
PRDBC 59	DBC – Outdoor Usage Fee	\$421.38 Per Event
PRDBC 60	DBC Staff Fee (Per Hour, Per Staff Member)	\$30.10 Per Hour, Per Staff Member
PRDBC 61	DBC Staff Clean Up Fee (Per Hour, Per Staff Member)	\$60.20 Per Hour, Per Staff  Member
PRDBC 62	Cleaning Deposit Maple, Pine, Oak, Sycamore, 1/3, 1/5 GVB	\$200 Per Event
PRDBC 63	Cleaning Deposit 2/3 GVB	\$500 Per Event
PRDBC 64	Cleaning Deposit Entire GVB	\$750 Per Event
PRDBC 65	Alcohol Deposit	\$500 Per Event
PRDBC 66	Cancellation Fee - Grand View Ballroom, Weekend & Sunday - 180 days or more prior to event	50% of All Reservation Fees Due at Signing
PRDBC 67	Cancellation Fee - Grand View Ballroom, Weekend & Sunday - 60-179 days prior to event	75% of All Reservation Fees Due at Signing
PRDBC 68	Cancellation Fee - Grand View Ballroom, Weekend & Sunday - 59 days or less prior to event	No Refund
PRDBC 69	Cancellation Fee - Grand View Ballroom, Weekday - 60 days or more prior to event	50% of All Reservation Fees Due at Signing

PRDBC 70	Cancellation Fee - Grand View Ballroom, Weekday - 59 days or less prior to event	No Refund
PRDBC 71	Cancellation Fee - All Maple, Pine, Sycamore, Oak Room Rentals - 60 days or more prior to event	50% of All Reservation Fees Due at Signing
PRDBC 72	Cancellation Fee - All Maple, Pine, Sycamore, Oak Room Rentals - 59 days or less prior to event	No Refund
PRDBC 73	Date Change Fee (180 days or more prior to event – one per reservation)	\$117.84 Per Event
PRR 1	For Parks & Recreation participation fees, which include, but are not limited to elective activities such as athletics, excursions, and special events, activities, and programs, the City Manager shall have the authority to set fees to recover up to the full direct costs of the specific activity, program, or event. Direct costs include those related to City personnel, supplies, services, admissions, transportation, etc. Using the above as a guideline, in those cases where the fee to be charged is nominal (e.g. \$10), the City Manager may determine not to require a fee for the elective activity if the City Manager determines the administrative burden in collecting the fee outweighs the benefit of the revenue to be derived from collecting the fee.	N/A
PRR 2	Activity Cancellation Fee	\$15.00 Per Activity
PRR 3	Contract Class Admin. Fee	\$10.00 Per Class
PRR 4	Non-Resident Fee (NEW)	\$5.00 Per Participant

<sup>\*</sup>All City fees are subject to an annual Consumer Price Index (CPI) increase effective July 1, 2018. The CPI will be calculated using the March to March rates of the federal Consumer Price Index (CPI) for Wage Earners and Clerical Workers in Los Angeles/Orange Counties.

(RFD) Deposit based fees will be charged at the fully allocated hourly rates for all personnel involved plus any outside costs, with any unused portion of a deposit based fee being refunded to the applicant at the conclusion of the program or event. In certain circumstances where staff, repair, or replacement costs are higher than the available deposit, the applicant will be required to submit additional funds.